



RDN Financial Planning & Performance Management

May 13th, 2025

RDN Taxpayers Alliance Members

- Northwest Nanoose Residents Association
- Fairwinds Community Association
- Protection Island Neighbourhood Association
- French Creek Residents Association

- South Forks & Nanaimo River Community Association
- San Pareil Owners & Residents Association
- Qualicum Beach Residents Association
- Arrowsmith Residents Association
- Corcan Meadowood Residents Association

We have been advocating for a ‘Truly Sustainable Region’

1. Taxation that reflects true ‘Fiscal Balance’ and sustainable family economics.
2. Allow Sustainable Taxations Levels to set spending targets and dictate speed of change.
3. Performance Manage each of the Five Departments.
4. Use sound Project Management & Financial Management practices to be good stewards of our hard earned tax dollars

Opportunity to be a Role Model Region for ‘ Comprehensive Sustainability’

- Economic Sustainability including Family Economics
- Sustainable Taxation equals sustainable change in core service resilience, environment and socially.
- Sustainable Relationships Between the RDN and the Public

After two years of offering support the Board, as a whole, has not shifted position or approach

- The current economic & political time will not support you in maintaining your current position

THE RDN TAXATION SITUATION

Put
The RDN
On Notice &
Hold The Board &
Senior Leadership
Accountable

- We have lost confidence in the current RDN Board & Administration's ability to effectively lead and execute Financial Planning due to the fiscally insensitive and irresponsible decision making on the 2024-2028 and 2025-2030 Five Year Financial Plans
- We will be monitoring Fiscal Balance, Financial Management, Project Management and Department Performance and Leadership
- We will be requesting information that outlines each department's objectives, spending, project plans and project management efforts.

THE BIGGEST PROBLEM THE RDN FACES

The Issue

Intolerable Excessive Taxation
(5 Year Tax Growth 6 Times Inflation – 9 Times with NRGH)



The
Negative
Impacts

Taxation is Out Pacing Income
Creating Increasing
Financial Hardship

Financial Waste and Inefficiency
&
Citizen Disengagement



Why?

Lack of
Fiscal
Balance &
Financial
Oversight

Run Away
Capital
Spending

Lack of
Effective
Project Mgt. &
Financial Mgt.

Unbalanced
Representation,
Leadership Issues
&
Limited -
Accountability

WHAT WE WILL DO IN SUPPORT

What We
Want

Sustained
Fiscal
Balance

Quantified Department
Objective with
Prioritized
Optimized
Capital Spending

Effective
Project Mgt. &
Financial Mgt.

Balanced
Reserve Policy
& Reserve
Transparency

Responsible,
Accountable,
Transparent,
Balanced
Leadership



What We Will
Create

Taxation Cap
& Dept.
Planning
Targets

Report Cards & Recommendations

- RDN Board & Senior Staff – Planning & Leadership
- Department Performance Management & Leadership
- Project Management & Leadership
- Transparent Reserve Management & Reporting



What We
Will Do

Will Present Our Fact-Based Assessments & Report Cards to RDN
Leadership, Provincial Officials and RDN Citizens